

## PRESS RELEASE

FOR IMMEDIATE RELEASE  
April 30, 2026

**AMMAN Q1 2026 EARNINGS RESULTS****SOLID Q1 EXECUTION: ON TRACK FROM MINING TO REFINING****Q1 2026 Key Highlights**

- Produced **167,792 dry metric tonnes ("dmt")** of copper concentrate, containing approximately **101 million pounds ("Mlbs")** of copper and **136,115 ounces ("oz")** of gold.
- Copper cathode production totaled **27,670 tonnes** (equivalent to approximately **61 Mlbs**), with sales volume of **28,764 tonnes** (equivalent to approximately **63 Mlbs**).
- Refined gold production reached **66,209 oz**, with sales volume of **16,043 oz**.
- On **October 31, 2025**, AMMAN obtained a concentrate export permit with a quota of **480,000 dmt**, valid for six months through **April 30, 2026**.
  - During **Q4 2025**, the Company sold **151,353 dmt** of copper concentrate. An additional **30,013 dmt** were sold in **Q1 2026**, containing approximately **19 Mlbs of copper** and **30,505 oz of gold**.
  - The Company does **not** expect to fully utilize the export quota, as some concentrate will be directed to support the smelter ramp-up.
- **Net sales** were **US\$808 million**.
- **EBITDA** reached **US\$508 million**, representing an EBITDA margin of **63%**.
- **Net income** amounted to **US\$163 million**, corresponding to a net income margin of **20%**. The significant improvement in profitability compared to Q1 2025 was driven by the resumption of concentrate exports, higher realized metal prices, and continued improvements in operational performance.

**Jakarta, April 30, 2026** – PT Amman Mineral Internasional Tbk (IDX: AMMN) ("**AMMAN**," the "**Company**," or "**We**") today announced its financial and operational results for the first quarter of 2026. Through our subsidiaries, PT Amman Mineral Nusa Tenggara and PT Amman Mineral Industri, we are now a fully integrated mining-to-refining company and is the second largest producer of copper and gold in Indonesia.

"We kicked off 2026 with strong execution and solid operating results across our business. On the mining side, the concentrate production reached 167,792 dmt, supported by improvements in both fresh ore mined and ore grades.

On the smelting and refining front, we continued to ramp up both the smelter and the precious metal refinery ("**PMR**") and successfully completed performance guarantee tests ("**PGT**") across several key areas. The remaining tests are progressing well and remain on track for completion in July 2026.



As the concentrate exports were permitted during the quarter, we carried out the annual smelter maintenance in Q1. As a result of both the planned maintenance downtime and the sale of a portion of concentrate that would otherwise have been consumed by the smelter, production rates during the quarter did not reach optimal levels. During the quarter, copper cathode production reached 27,670 tonnes (approximately 61 Mlbs), representing an average production rate of 50%, while refined gold production reached 66,209 oz, representing an average production rate of 46%.

Our remaining major expansion projects—including the processing plant expansion and the Combined Cycle Power Plant (“CCPP”)—are progressing as planned. These initiatives are critical to enhancing throughput capacity, energy efficiency, and overall cost competitiveness.

Q1 2026 financial performance reflected a clear year-on-year (“YoY”) step change, underpinned by the ability to export concentrate, higher sales volumes and realized prices, and stronger operational performance. During this period, we sold refined products as well as approximately 30,013 dmt of concentrate, resulting in net sales of US\$808 million.

These improvements translated into a significant recovery in AMMAN’s profitability for the quarter compared to the same period last year. EBITDA increased from negative US\$42 million in Q1 2025 to US\$508 million, delivering an EBITDA margin of 63%. Net income rebounded from a US\$138 million net loss in Q1 2025 to a net income of US\$163 million, representing a 20% net profit margin.

Our priority remains to ensure stable, reliable, and sustainable smelter operations. At the same time, our broader expansion initiatives—including the CCPP, LNG regasification facility, and processing plant expansion—are expected to further enhance our operational resilience and long-term competitiveness. While we remain mindful of near-term geopolitical uncertainties, including the ongoing Middle East conflict, which has contributed to a higher energy and certain costs since March, we are confident that the long-term outlook for copper and gold remains strong, positioning AMMAN well for sustainable growth.” said **Arief Sidarto, President Director of AMMAN.**

Key Operational and Financial Highlights<sup>1</sup>

	Q1 2026	Q1 2025	% Change
<b>Mining operations</b>			
Materials mined (million tonnes)	56	70	(20%)
Mill throughput (million tonnes)	9	7	25%
<b>Concentrate</b>			
Production (dry metric tons)	167,792	79,741	110%
Sales (dry metric tons)	30,013	-	nm
<b>Copper (in concentrate)</b>			
Production (million pounds)	101	37	173%
Sales (million pounds)	19	-	nm
Selling price – gross (US\$/pound) <sup>2</sup>	5.87	-	nm
<b>Gold (in concentrate)</b>			
Production (ounces)	136,115	32,340	321%
Sales (ounces)	30,505	-	nm
Selling price – gross (US\$/ounce) <sup>2</sup>	4,858	-	nm
<b>Smelting and refining operations</b>			
<b>Copper cathodes</b>			
Production (tonnes)	27,670	635	nm
Sales (tonnes)	28,764	-	nm
Selling price – net (US\$/tonne) <sup>3</sup>	13,596	-	nm
<b>Refined gold</b>			
Production (ounces)	66,209	-	nm
Sales (ounces)	16,043	-	nm
Selling price – net (US\$/ounce) <sup>3</sup>	5,139	-	nm
	Q1 2026	Q1 2025	% Change
<b>Financial metrics (US\$ millions)</b>			
Net sales	808	2	nm
EBITDA	508	(42)	nm
Net income/(loss) <sup>4</sup>	163	(138)	nm
Capital expenditure	114	360	(68%)
	Mar-26	Dec-25	% Change
Cash and cash equivalents	815	677	20%
Total assets	14,010	13,871	1%
Total debt	6,476	6,432	1%
Net debt	5,662	5,756	(2%)
Total equity	5,581	5,431	3%

<sup>1</sup> Nm means not meaningful

<sup>2</sup> Excluding treatment and refining charges and mark-to-market price adjustments from previous shipments

<sup>3</sup> Net of mark-to-market price adjustments from previous shipments

<sup>4</sup> Net income includes IUPK PNBP, a non-tax government revenue for a special mining business license



## Production

The materials mined in Q1 2026 was 56 million tonnes, in line with the mine plan. Fresh ore mined increased significantly, rising from 1 million tonnes in Q1 2025 to 38 million tonnes in Q1 2026, reflecting the planned progression of mining activities. Further, copper grade processed increased to 0.53% during the quarter compared to 0.31% during the same period last year. Gold grade similarly improved, rising from increased from 0.17 g/t to 0.54 g/t.

During Q1 2026, mining operations focused on accessing the low- to medium-grade ore body in Phase 8. Phase 8 commenced in early 2025, during which mining activities were primarily concentrated on waste removal, resulting in minimal fresh ore mined in that period. The material increases in fresh ore mined in Q1 2026 reflect the planned transition from waste removal to fresh ore extraction, in line with the mine plan. Mining cost per unit rose 29% YoY, rising from US\$2.53/t to US\$3.25/t, reflecting longer haul distances, higher fuel prices, and lower total materials mined.

Concentrate production reached 167,792 dmt in Q1 2026, representing a 110% YoY increase. Copper and gold production totaled 101 Mlbs and 136,115 oz, representing YoY increase of 173% and 321%, respectively.

From the smelting and refining operations, copper cathode production in Q1 2026 totaled approximately 27,670 tonnes (equivalent to 61 Mlbs), representing an averaged production rate of 50%, while refined gold production reached approximately 66,209 oz or an averaged production rate of 46%.

## Net Sales

Since early 2025, the Company was permitted to sell only finished metal products, such as copper cathodes and refined gold, rather than concentrate as in 2024. However, we obtained a temporary concentrate export permit on 31 October 2025, which is valid for six months until 30 April 2026.

Q1 2026 net sales reached US\$808 million, representing a significant step change compared to the same period last year. This was comprised of US\$391 million from copper cathodes, US\$82 million from refined gold and US\$334 million from concentrate sales. Net sales improved materially, mainly due to the ability to export concentrate and the steady ramp-up of the smelter.

## EBITDA

EBITDA for Q1 2026 totaled US\$508 million, representing a 63% margin, compared with negative US\$42 million in Q1 2025. The improvement in EBITDA was largely driven by higher net sales, further supported by higher realized metal prices and sale of concentrate.



### Net Income/(Loss)

The Company reported net income of US\$163 million in Q1 2026, with a 20% margin, compared to a net loss of US\$138 million in Q1 2025. The significant improvement in profitability reflects the same factors outlined above.

### Capital Expenditure

Total capital expenditure declined 68% YoY, from US\$360 million in Q1 2025 to US\$114 million in Q1 2026, reflecting the progress and near completion of major expansion projects.

### Debt

As of March 31, 2026, total debt stood at US\$6,476 million, representing a 1% increase from December 31, 2025. With consolidated cash and cash equivalents of US\$815 million, net debt totaled US\$5,662 million. The Company's debt maturity profile is strategically structured to support its expansion plans, featuring a back-ended repayment schedule that underpins long-term growth.

	Outstanding balance (US\$ millions)
Working capital loan	237
Term loan	6,240
<i>Short-term portion</i>	153
<i>Long-term portion</i>	6,087
<b>Total debt</b>	<b>6,476</b>
Cash and cash equivalents	815
<b>Total net debt</b>	<b>5,662</b>
<b>Total equity</b>	<b>5,581</b>

## Elang Development Project Updates

## JORC-compliant reserves and resources estimate as of 31 December 2024

	Total (Mt)	Grades		Contained	
		Cu (%)	Au (g/t)	Cu (Bib)	Au (Moz)
Stockpiles	254	0.32	0.11	1.78	0.92
Phase 7	9	0.62	0.97	0.13	0.29
Phase 8	442	0.38	0.36	3.70	5.11
<b>Batu Hijau total ore reserves</b>	<b>705</b>	<b>0.36</b>	<b>0.28</b>	<b>5.61</b>	<b>6.32</b>
<b>Batu Hijau total mineral resources<sup>5</sup></b>	<b>2,052</b>	<b>0.24</b>	<b>0.10</b>	<b>10.85</b>	<b>6.70</b>
<b>Elang total ore reserves</b>	<b>2,526</b>	<b>0.32</b>	<b>0.33</b>	<b>17.78</b>	<b>26.44</b>
<b>Elang total mineral resources<sup>5</sup></b>	<b>1,294</b>	<b>0.26</b>	<b>0.21</b>	<b>7.35</b>	<b>8.66</b>

The 2025 Feasibility Study ("FS") for Elang has been completed. The Elang mine will utilize existing Batu Hijau infrastructure, including mineral processing plants, power facilities, the Benete port and jetties, smelter, and the primary access road ("PAR") connecting Benete to the Batu Hijau pit.

Ore from the Elang coarse ore stockpile will be transported to Batu Hijau processing plants via a 54 km overland conveyor ("OLC") system. The PAR will be extended to Elang to serve as the main logistics route for equipment, materials, and the workforce from the port, as well as to provide construction and maintenance access for the OLC and high-voltage transmission line.

While the 2025 FS has been finalized, revisions and optimization study are ongoing, including the relocation of the primary crushing station based on geotechnical assessment, redesign of sediment control ponds and PAR to reduce construction costs, and waste dump optimization to lower mining costs.

<sup>5</sup> Mineral resources exclusive of ore reserves



## Company Outlook

Our FY 2026 mining guidance remains unchanged. We expect to produce 900,000 dmt of concentrate, containing 485 Mlbs (equivalent to 220,000 tonnes) of copper and 579,000 oz of gold. Of the total concentrate production, approximately 500,000 dmt of concentrate is expected from the existing mill, with the remaining 400,000 dmt from the new mill, subject to the commissioning progress. As with any new facility ramp-up, this carries inherent execution risk.

Smelter ramp-up continued to improve following the completion of the repair in Q4 2025. AMMAN remains committed to complying with the government's mineral downstreaming policy as the concentrate export permit comes to an end this April. The company's current focus is on ensuring that production increases are delivered gradually and safely, in full compliance with applicable regulations, supported by rigorous operational oversight and ongoing coordination with the government.

As a result, we expect some variability in our concentrate production profile as we balance concentrate output with smelter ramp-up. Ensuring stable smelter utilization remains the priority, which may influence timing of concentrate inventory and sales.

At this stage, we are not providing FY 2026 production guidance for copper cathode and refined gold, as our priority remains achieving stable and sustainable smelter performance.

Production guidance	FY 2026
<b>Mining operations</b>	
Copper production in concentrate (million pounds)	485
Copper production in concentrate (tonnes)	220,000
Gold production in concentrate (ounces)	579,000
Concentrate production (dry metric tonnes)	900,000

Our guidance reflects our expectations as of the date of this press release and is subject to change.

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## About AMMAN

PT Amman Mineral Internasional Tbk (IDX: AMMN) is the largest producer of copper and gold listed on the Indonesian Stock Exchange. Through our subsidiary, PT Amman Mineral Nusa Tenggara ("AMNT"), we hold the concession for and operate the Batu Hijau mine, Indonesia's second-largest copper-gold mine. AMNT also processes ore into concentrate and engages in exploration activities at the Elang project. Our copper smelter and Precious Metal Refinery ("PMR") are managed by another subsidiary, PT Amman Mineral Industri ("AMIN"). With the smelter and refinery facilities now in operation, AMMAN has become a fully integrated mining-to-refining company, strategically located near key end markets in Asia. We are dedicated to leading with sustainable practices and creating a legacy of excellence for Indonesia.

## Disclaimer

This press release and its information have been prepared by PT Amman Mineral Internasional Tbk. ("Company" or "AMMN") solely for information purposes only and does not constitute a recommendation regarding any securities of the Company. The information contained in this document should be considered in the context of the circumstances prevailing at the time and is subject to change without notice and will not be updated to reflect material developments that may occur after the date hereof. Certain statements in these materials constitute forward-looking statements and information with respect to the future financial condition, results of operations and certain plans and objects of management of the Company and the Group ("Forward-Looking Statements"). Such Forward-Looking Statements are made based on management's current expectations or beliefs as well as assumptions made by, and information currently available to, management. Neither the Company nor any of its advisers assumes any responsibility to update Forward-Looking Statements or to adapt them to future events or developments. This document is not financial, legal, tax, or other product advice.

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## Additional Information

### Expansion Projects

#### Smelter

The annual input capacity of our copper smelter and PMR facilities is 900,000 dry metric tons of concentrate, sourced from the Batu Hijau and future Elang mines. The copper smelter is designed to produce up to 220,000 tonnes of copper cathode per year and 830,000 tonnes of sulfuric acid per year. The PMR facility will process approximately 970 tonnes of anode slime per year from the smelter, yielding an estimated 579,000 oz of refined gold, 1.8 million oz of refined silver, and 77 tonnes of selenium.

#### Power Expansion

At the same time, we are constructing a 450 MW CCPP along with supporting LNG facilities, reaffirming our commitment to reducing environmental impact. The commissioning of these facilities will occur in stages. We received the first LNG cargo from Pertamina in September 2025. The regasification plant is now operational. CCPP Block 2 continued to provide uninterrupted power to the smelter, while CCPP Block 1 remains on track to support the new processing plant commissioning in the second half of 2026.

#### Processing Plant Expansion

We are also expanding our processing plant to increase its input capacity to 85 million tons per year, more than doubling our current capacity. This expansion will enable us to process ore from Batu Hijau's Phase 8 and the future Elang mine, addressing the growing demand for our products. Commissioning is on track for first ore to mills in July 2026.

## Attachments

**PT AMMAN MINERAL INTERNASIONAL TBK  
DAN ENTITAS ANAK/AND ITS SUBSIDIARIES**

**Laporan Posisi Keuangan Konsolidasian  
31 Maret 2026 dan 31 Desember 2025**  
(Disajikan dalam Ribuan Dolar Amerika Serikat,  
Kecuali Dinyatakan Lain)

**Consolidated Statements of Financial Position  
March 31, 2026 and December 31, 2025**  
(Expressed in Thousands of United States Dollars,  
Unless Otherwise Stated)

	<b>Catatan/ Notes</b>	<b>31 Maret/ March 31, 2026</b>	<b>31 Desember/ December 31, 2025</b>	
<b>ASET</b>				<b>ASSETS</b>
<b>ASET LANCAR</b>				<b>CURRENT ASSETS</b>
Kas dan setara kas	4	814,571	676,829	<i>Cash and cash equivalents</i>
Kas yang dibatasi penggunaannya - bagian lancar	5	205,409	269,444	<i>Restricted cash - current portion</i>
Piutang usaha	6	468,702	610,721	<i>Trade receivables</i>
Aset derivatif - bagian lancar	18	8,256	6,368	<i>Derivative assets - current portion</i>
Persediaan, bersih	7	621,106	510,794	<i>Inventories, net</i>
<i>Stockpiles</i> - bagian lancar	7	561,375	535,176	<i>Stockpiles - current portion</i>
Pajak penghasilan dibayar dimuka	8a	64,111	60,516	<i>Prepaid income tax</i>
Piutang pajak lainnya	8a	339,143	422,556	<i>Other tax receivables</i>
Biaya dibayar dimuka dan aset lancar lainnya - Pihak ketiga	13	<u>69,270</u>	<u>59,999</u>	<i>Prepayments and other current assets Third parties -</i>
<b>Jumlah Aset Lancar</b>		<u><b>3,151,943</b></u>	<u><b>3,152,403</b></u>	<b>Total Current Assets</b>
<b>ASET TIDAK LANCAR</b>				<b>NON-CURRENT ASSETS</b>
Kas yang dibatasi penggunaannya - bagian tidak lancar	5	218,645	167,563	<i>Restricted cash - non-current portion</i>
Aset derivatif - bagian tidak lancar	18	3,244	4,645	<i>Derivative assets - non-current portion</i>
<i>Stockpiles</i> - bagian tidak lancar	7	1,434,980	991,717	<i>Stockpiles - non-current portion</i>
Piutang pajak penghasilan	8a	12,780	12,780	<i>Income tax receivable</i>
Aset pajak tangguhan, bersih	8d	22	836	<i>Deferred tax assets, net</i>
Aset tetap, bersih	9	5,629,425	5,634,565	<i>Property, plant and equipment, net</i>
Properti pertambangan, bersih	10	154,396	177,745	<i>Mining properties, net</i>
Biaya pengupasan lapisan tanah yang ditangguhkan, bersih	11	2,994,495	3,322,167	<i>Deferred stripping costs, net</i>
Investasi jangka panjang	12	264,419	262,448	<i>Long term investments</i>
<i>Goodwill</i>	14	47,712	47,712	<i>Goodwill</i>
Aset tidak lancar lainnya - Pihak ketiga	13	91,959	90,019	<i>Other non-current assets Third parties -</i>
- Pihak berelasi	13,28	<u>6,048</u>	<u>6,048</u>	<i>Related parties -</i>
<b>Jumlah Aset Tidak Lancar</b>		<u><b>10,858,125</b></u>	<u><b>10,718,245</b></u>	<b>Total Non-Current Assets</b>
<b>JUMLAH ASET</b>		<u><b>14,010,068</b></u>	<u><b>13,870,648</b></u>	<b>TOTAL ASSETS</b>

Catatan atas laporan keuangan konsolidasian interim terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian interim secara keseluruhan.

The accompanying notes to the interim consolidated financial statements form an integral part of these interim consolidated financial statements.

**PT AMMAN MINERAL INTERNASIONAL TBK  
DAN ENTITAS ANAK/AND ITS SUBSIDIARIES**

**Laporan Posisi Keuangan Konsolidasian**  
**31 Maret 2026 dan 31 Desember 2025**  
(Disajikan dalam Ribuan Dolar Amerika Serikat,  
Kecuali Dinyatakan Lain)

**Consolidated Statements of Financial Position**  
**March 31, 2026 and December 31, 2025**  
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	<u>Catatan/ Notes</u>	<u>31 Maret/ March 31, 2026</u>	<u>31 Desember/ December 31, 2025</u>	
<b>LIABILITAS DAN EKUITAS</b>				<b>LIABILITIES AND EQUITY</b>
<b>LIABILITAS</b>				<b>LIABILITIES</b>
<b>LIABILITAS JANGKA PENDEK</b>				<b>CURRENT LIABILITIES</b>
Pinjaman bank jangka pendek	16	236,825	386,866	<i>Short term bank loans</i>
Utang usaha dan beban akrual				<i>Trade payables and accrued expenses</i>
- Pihak ketiga	15	563,019	584,913	<i>Third parties -</i>
- Pihak berelasi	15,28	4,203	1,688	<i>Related party -</i>
Utang pajak penghasilan	8b	2,123	356	<i>Income tax payable</i>
Utang pajak lainnya	8b	10,556	27,600	<i>Other tax payables</i>
Liabilitas reklamasi dan penutupan tambang - bagian lancar	19	19,297	22,620	<i>Reclamation and closure liabilities - current portion</i>
Liabilitas derivatif				<i>Derivative liabilities</i>
- bagian lancar	18	31,439	23,285	<i>- current portion</i>
Pinjaman bank jangka panjang				<i>Long term bank loans</i>
- bagian lancar	17	152,722	164,901	<i>- current maturities</i>
Liabilitas jangka pendek lainnya				<i>Other current liabilities</i>
- Pihak ketiga		171,875	187,500	<i>Third party -</i>
- Pihak berelasi	21,28	10,225	10,208	<i>Related parties -</i>
<b>Jumlah Liabilitas Jangka Pendek</b>		<u>1,202,284</u>	<u>1,409,937</u>	<b>Total Current Liabilities</b>
<b>LIABILITAS JANGKA PANJANG</b>				<b>NON-CURRENT LIABILITIES</b>
Pinjaman bank jangka panjang, bersih				<i>Long term bank loans, net</i>
- setelah dikurangi bagian lancar	17	6,086,844	5,880,598	<i>- net of current maturities</i>
Liabilitas reklamasi dan penutupan tambang - bagian tidak lancar	19	423,202	416,791	<i>Reclamation and closure liabilities - non-current portion</i>
Liabilitas imbalan kerja	20	9,227	8,810	<i>Employee benefit liabilities</i>
Liabilitas pajak tangguhan, bersih	8d	476,219	460,270	<i>Deferred tax liabilities, net</i>
Liabilitas derivatif				<i>Derivative liabilities</i>
- bagian tidak lancar	18	65,405	58,658	<i>- non-current portion</i>
Liabilitas jangka panjang lainnya				<i>Other non-current liabilities</i>
- Pihak ketiga		134,672	171,875	<i>Third party -</i>
- Pihak berelasi	21,28	30,955	32,597	<i>Related parties -</i>
<b>Jumlah Liabilitas Jangka Panjang</b>		<u>7,226,524</u>	<u>7,029,599</u>	<b>Total Non-Current Liabilities</b>
<b>JUMLAH LIABILITAS</b>		<u>8,428,808</u>	<u>8,439,536</u>	<b>TOTAL LIABILITIES</b>

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<b>EKUITAS</b>				<b>EQUITY</b>
Modal saham - nilai nominal				<i>Capital stock - par value</i>
Rp 125 (nilai penuh) per saham				<i>IDR 125 (full amount) per share</i>
Modal dasar -				<i>Authorized -</i>
113.360.000.000 saham				<i>113,360,000,000 shares</i>
Modal ditempatkan dan disetor -				<i>Issued and paid-up -</i>
72.518.217.656 saham	22a	659,301	659,301	<i>72,518,217,656 shares</i>
Tambahan modal disetor	22a	1,720,040	1,720,040	<i>Additional paid-up capital</i>
Saham treasury	22b	(48,429)	(48,429)	<i>Treasury stock</i>
Cadangan lainnya		(59,380)	(47,455)	<i>Other reserves</i>
Dampak dari transaksi ekuitas entitas anak		(270,223)	(270,223)	<i>Effect of equity transactions of a subsidiary</i>
Selisih kurs karena penjabaran laporan keuangan		(4,381)	(4,215)	<i>Foreign exchange adjustment on translation of financial statements</i>
Saldo laba				<i>Retained earnings</i>
Dicadangkan	22c	300	300	<i>Appropriated</i>
Belum dicadangkan		<u>3,488,946</u>	<u>3,328,777</u>	<i>Unappropriated</i>
<b>Jumlah Ekuitas yang Dapat Diatribusikan kepada Pemilik Entitas Induk</b>		<b>5,486,174</b>	<b>5,338,096</b>	<b>Total Equity Attributable to Owners of the Parent Entity</b>
Kepentingan nonpengendali	23	<u>95,086</u>	<u>93,016</u>	<i>Non-controlling interests</i>
<b>JUMLAH EKUITAS</b>		<b><u>5,581,260</u></b>	<b><u>5,431,112</u></b>	<b>TOTAL EQUITY</b>
<b>JUMLAH LIABILITAS DAN EKUITAS</b>		<b><u>14,010,068</u></b>	<b><u>13,870,648</u></b>	<b>TOTAL LIABILITIES AND EQUITY</b>

Catatan atas laporan keuangan konsolidasian interim terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian interim secara keseluruhan.

*The accompanying notes to the interim consolidated financial statements form an integral part of these interim consolidated financial statements.*

**PT AMMAN MINERAL INTERNASIONAL TBK  
DAN ENTITAS ANAK/AND ITS SUBSIDIARIES**

**Laporan Laba Rugi dan Penghasilan  
Komprehensif Lain Konsolidasian Interim  
Untuk Periode-periode Tiga Bulan yang Berakhir  
31 Maret 2026 dan 2025**

(Disajikan dalam Ribuan Dolar Amerika Serikat,  
Kecuali Dinyatakan Lain)

**Interim Consolidated Statements of Profit or Loss  
and Other Comprehensive Income  
For the Three-month Periods Ended  
March 31, 2026 and 2025**

(Expressed in Thousands of United States Dollars,  
Unless Otherwise Stated)

	Catatan/ Notes	<u>31 Maret/March 31,</u>		
		<u>2026</u>	<u>2025</u>	
<b>PENJUALAN BERSIH</b>	24	807,912	2,124	<b>NET SALES</b>
<b>BEBAN POKOK PENJUALAN</b>	25	<u>(465,566)</u>	<u>(59,514)</u>	<b>COSTS APPLICABLE TO SALES</b>
<b>LABA/(RUGI) KOTOR</b>		<u>342,346</u>	<u>(57,390)</u>	<b>GROSS PROFIT/(LOSS)</b>
<b>BEBAN OPERASIONAL</b>				<b>OPERATING EXPENSES</b>
Beban akresi	19	(6,411)	(6,362)	Accretion expenses
Beban eksplorasi		(4,607)	(5,398)	Exploration expenses
Beban pemasaran, umum dan administrasi	26	<u>(16,909)</u>	<u>(33,592)</u>	Marketing, general and administrative expenses
<b>Jumlah Beban Operasional</b>		<u>(27,927)</u>	<u>(45,352)</u>	<b>Total Operating Expenses</b>
<b>LABA/(RUGI) OPERASIONAL</b>		<u>314,419</u>	<u>(102,742)</u>	<b>OPERATING PROFIT/(LOSS)</b>
<b>PENDAPATAN/(BEBAN) LAIN</b>				<b>OTHER INCOME/(EXPENSES)</b>
Bagian laba dari entitas asosiasi dan ventura bersama	12	7,089	3,334	Share in profit of associate and joint ventures
Beban keuangan	16,17,21	(126,619)	(82,073)	Finance costs
Pendapatan lainnya, bersih		<u>23,708</u>	<u>6,547</u>	Other income, net
<b>Jumlah Beban Lain, Bersih</b>		<u>(95,822)</u>	<u>(72,192)</u>	<b>Total Other Expenses, Net</b>
<b>LABA/(RUGI) SEBELUM PAJAK</b>		218,597	(174,934)	<b>PROFIT/(LOSS) BEFORE TAX</b>
<b>(BEBAN)/MANFAAT PAJAK PENGHASILAN</b>	8c	<u>(41,194)</u>	<u>37,304</u>	<b>INCOME TAX (EXPENSE)/BENEFIT</b>
<b>LABA/(RUGI) PERIODE BERJALAN SEBELUM PENERIMAAN NEGARA BUKAN PAJAK</b>		<u>177,403</u>	<u>(137,630)</u>	<b>PROFIT/(LOSS) FOR THE PERIOD BEFORE NON-TAX GOVERNMENT REVENUE</b>
Penerimaan negara bukan pajak	15	<u>(14,798)</u>	-	Non-tax government revenue
<b>LABA/(RUGI) PERIODE BERJALAN</b>		<u>162,605</u>	<u>(137,630)</u>	<b>PROFIT/(LOSS) FOR THE PERIOD</b>

Catatan atas laporan keuangan konsolidasian interim terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian interim secara keseluruhan.

The accompanying notes to the interim consolidated financial statements form an integral part of these interim consolidated financial statements.

PT AMMAN MINERAL INTERNASIONAL TBK  
DAN ENTITAS ANAK/AND ITS SUBSIDIARIES

Laporan Laba Rugi dan Penghasilan  
Komprehensif Lain Konsolidasian Interim  
Untuk Periode-periode Tiga Bulan yang Berakhir  
31 Maret 2026 dan 2025

(Disajikan dalam Ribuan Dolar Amerika Serikat,  
Kecuali Dinyatakan Lain)

Interim Consolidated Statements of Profit or Loss  
and Other Comprehensive Income  
For the Three-month Periods Ended  
March 31, 2026 and 2025

(Expressed in Thousands of United States Dollars,  
Unless Otherwise Stated)

	Catatan/ Notes	31 Maret/March 31,		
		2026	2025	
<b>(RUGI)/PENGHASILAN KOMPREHENSIF LAIN</b>				<b>OTHER COMPREHENSIVE (LOSS)/INCOME</b>
Pos yang akan direklasifikasi ke laba rugi				Items that will be reclassified subsequently to profit or loss
Transaksi derivatif	18	(14,414)	(50,966)	Derivative transactions
Pajak sehubungan dengan transaksi derivatif	8d	3,171	11,212	Related income tax on derivative transactions
Bagian penyesuaian translasi dari entitas asosiasi	12	(1,048)	277	Share in translation adjustment of associate
<b>Jumlah Rugi Komprehensif Lain, Setelah Pajak</b>		<b>(12,291)</b>	<b>(39,477)</b>	<b>Total Other Comprehensive Loss, Net of Tax</b>
<b>JUMLAH PENGHASILAN/(RUGI) KOMPREHENSIF PERIODE BERJALAN</b>		<b>150,314</b>	<b>(177,107)</b>	<b>TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD</b>
<b>JUMLAH LABA/(RUGI) PERIODE BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:</b>				<b>TOTAL PROFIT/(LOSS) FOR THE PERIOD ATTRIBUTABLE TO:</b>
Pemilik entitas induk		160,169	(138,763)	Owners of the parent entity
Kepentingan nonpengendali		2,436	1,133	Non-controlling interests
		<b>162,605</b>	<b>(137,630)</b>	
<b>JUMLAH PENGHASILAN/(RUGI) KOMPREHENSIF PERIODE BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:</b>				<b>TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD ATTRIBUTABLE TO:</b>
Pemilik entitas induk		148,244	(178,338)	Owners of the parent entity
Kepentingan nonpengendali	23	2,070	1,231	Non-controlling interests
		<b>150,314</b>	<b>(177,107)</b>	
<b>LABA/(RUGI) PER SAHAM YANG DAPAT DIATRIBUSIKAN KEPADA PEMILIK ENTITAS INDUK (nilai penuh)</b>				<b>EARNINGS/(LOSS) PER SHARE ATTRIBUTABLE TO OWNERS OF THE PARENT ENTITY (full amount)</b>
	27	0.00221	(0.00191)	

Catatan atas laporan keuangan konsolidasian interim terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian interim secara keseluruhan.

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**PT AMMAN MINERAL INTERNASIONAL TBK  
DAN ENTITAS ANAK/AND ITS SUBSIDIARIES**

**Laporan Arus Kas Konsolidasian Interim  
Untuk Periode-periode Tiga Bulan yang Berakhir  
31 Maret 2026 dan 2025**

(Disajikan dalam Ribuan Dolar Amerika Serikat,  
Kecuali Dinyatakan Lain)

**Interim Consolidated Statements of Cash Flows  
For the Three-month Periods Ended  
March 31, 2026 and 2025**

(Expressed in Thousands of United States Dollars,  
Unless Otherwise Stated)

	<u>Catatan/ Notes</u>	<u>31 Maret/March 31, 2026</u>	<u>2025</u>	
<b>ARUS KAS DARI</b>				<b>CASH FLOWS FROM</b>
<b>AKTIVITAS OPERASI</b>				<b>OPERATING ACTIVITIES</b>
Penerimaan dari pelanggan	6,21,24,25	949,139	250,345	<i>Receipts from customers</i>
Pembayaran kepada pemasok		(574,545)	(412,401)	<i>Payments to suppliers</i>
Pembayaran royalti, pajak dan penerimaan negara bukan pajak		(77,029)	(48,054)	<i>Payments of royalties, taxes and non-tax government revenue</i>
Pembayaran beban keuangan	16,17,21	(104,061)	(72,063)	<i>Payments of finance costs</i>
<b>Kas bersih diperoleh dari/ (digunakan untuk) aktivitas operasi</b>		<u>193,504</u>	<u>(282,173)</u>	<b>Net cash provided by/(used in) operating activities</b>
<b>ARUS KAS DARI</b>				<b>CASH FLOWS FROM</b>
<b>AKTIVITAS INVESTASI</b>				<b>INVESTING ACTIVITIES</b>
Perolehan aset tetap	9,31	(91,527)	(338,930)	<i>Acquisitions of property, plant and equipment</i>
Uang muka perolehan aset tetap	13	(20,000)	(18,000)	<i>Advance for acquisition of property, plant and equipment</i>
Pembayaran untuk penambahan properti pertambangan	10	(2,501)	(2,631)	<i>Payments for addition of mining properties</i>
<b>Kas digunakan untuk aktivitas investasi</b>		<u>(114,028)</u>	<u>(359,561)</u>	<b>Cash used in investing activities</b>
<b>ARUS KAS DARI</b>				<b>CASH FLOWS FROM</b>
<b>AKTIVITAS PENDANAAN</b>				<b>FINANCING ACTIVITIES</b>
Penerimaan dari pinjaman bank jangka pendek	16	-	31,719	<i>Proceeds from short term bank loans</i>
Pembayaran untuk pinjaman bank jangka pendek	16	(31,718)	(50,194)	<i>Repayments of short term bank loans</i>
Penerimaan dari pinjaman bank jangka panjang	17	209,855	867,801	<i>Proceeds from long term bank loans</i>
Pembayaran untuk pinjaman bank jangka panjang	17	(125,858)	(999)	<i>Repayments of long term bank loans</i>
Perubahan pada kas yang dibatasi penggunaannya	5	<u>12,953</u>	<u>(74,309)</u>	<i>Changes in restricted cash</i>
<b>Kas bersih diperoleh dari aktivitas pendanaan</b>		<u>65,232</u>	<u>774,018</u>	<b>Net cash provided by financing activities</b>
<b>KENAIKAN BERSIH KAS DAN SETARA KAS</b>		<u>144,708</u>	<u>132,284</u>	<b>NET INCREASE IN CASH AND CASH EQUIVALENTS</b>
<b>KAS DAN SETARA KAS PADA AWAL PERIODE</b>		676,829	754,280	<b>CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE PERIOD</b>
Pengaruh perubahan kurs mata uang asing		(6,966)	(18,548)	<i>Effect of foreign exchange rate changes</i>
<b>KAS DAN SETARA KAS PADA AKHIR PERIODE</b>		<u>814,571</u>	<u>868,016</u>	<b>CASH AND CASH EQUIVALENTS AT THE END OF THE PERIOD</b>

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